

CHART OF ACCOUNT:

- 6251 MAINTENANCE OF ROADS
- 6252 MAINTENANCE OF BRIDGES
- 6253 MAINTENANCE OF DRAINAGE & IRRIGATION WORKS
- 6254 MAINTENANCE OF SEA AND RIVER DEFENCES
- 6255 MAINTENANCE OF OTHER INFRASTRUCTURE

Agency Name:

Programme Name:

[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]	CATEGORY OF FINANCE USE	
Description of Works	Location	Present Physical Condition	Distance to be maintained	Estimated Cost	Duration From	To	Beneficiaries Population/Environs	Economic Activity in the Area	CATEGORY OF FINANCE USE	
									CTBAW	COMMENTS
Repairs to Fence- Echilbar Villas	Campbellville, Georgetown	Deteriorating	1120 LF	4,000,000	2	5	Government Officials			
Repair to Parking Area- Echilbar Villas	Campbellville, Georgetown	Need repair	500 LF	2,500,000	3	5	Government Officials			
Repairs to Fence Boskalis Compound	Water Front, Kingston, Georgetown	Deteriorating	320 LF	2,500,000	1	2	Ministry staff			
Repairs to Drainage- PSC	Fort Street, Kingston, Georgetown	Need repair	300 LF	1,500,000	2	3	Ministry staff			
Repairs to Parking Area- PSC	Fort Street, Kingston, Georgetown	Need repair	150 LF	2,500,000	2	3	Ministry staff			
Repairs to Back Fence WSG Building	Fort street, Kingston, Georgetown	Fair conditions	800 LF	3,500,000	2	4	Ministry staff			
Repairs to Sea Defence Fence & Guard Hut	Leguan	Need repair		2,500,000	3	5	Ministry staff			
Repairs to Sea Defence Fence & Guard Hut	Essequibo	Need repair		2,500,000	3	5	Ministry staff			
Repairs to Sea Defence Fence & Guard Hut	Paradise, ECD	Need repair		2,500,000	4	5	Ministry staff			
Unforeseen Works				6,000,000						
TOTAL				30,000,000						

Legend

1. State the name of each building, road, bridge or sea & river defence area or structure to be maintained
2. State the location of each building, road, bridge or sea & river defence area or structure
3. State the current condition of each building, road or bridge and whether in use or not in use
4. Please state:
 - a) the length of each road(miles) to be maintained
 - b) the length of each bridge (feet) to be maintained
 - c) the rods or structure of drainage and irrigation to be maintained
 - d) the length of the sea & river defences to be maintained
5. State the estimated cost for each building, road, bridge or sea & river defence area or structure to be maintained
6. Please state the start and end time for each project
7. State the beneficiaries (e.g. # of residents, school children or staff) of maintenance of each building, road, bridge or sea & river defence
8. State the economic activity that takes place in the community

Note: List projects in order of priority and ensure that the information is summarised at the programme level.