

PROCUREMENT PLAN JAN - DEC 2018 (CAPITAL)
GUYANA ENERGY AGENCY

Description of Goods/Services/works	Tendering & Award										Contract Execution			Remarks / Issues	Actions & Next Steps	(Required)
	Source of Funds		Activity Ref code	Allocated Budget		Method of Procurement:				Start (Tender Adv) Date	Start Date	End Date	Value of Contract '000			
	Govt	Donor		Recurrent \$'000	Capital \$'000	Open Tender	Quotation	Restricted	Sole Sourcing							
1 Provision of Solar PV Systems at Govt Buildings	X				165.0	X					31-Jan-18				Specifications are currently being put together for TD preparation	
2 Provision of Solar PV Systems for 44 Buildings in all 10 Administrative Regions	X				259.0	X					24-Dec-17				Currently in the advertisement stage. Tender will open on Feb 13.	
3 Provision of Energy Efficient Lights and Sensors for 54 Buildings	X				76.0	X					19-Jan-18				Currently in the advertisement stage. Tender will open on Mar 6.	

ROLLOVER PROJECTS

Provision for energy efficiency initiatives (Sensors and LED Lights)	X				80.0	X					30-Jan-17	17-Aug-17	15-Jan-18	66.712748	Pre-bid held Feb 10. 9 Bids received on Mar 7. Evaluation in progress. Likely to be retendered due to non-compliance with admin and technical requirements. GEA completed eval March 30. Awaiting 1 evaluator to sign. Last evaluator signed Apr 7. Sent to Minister Apr. 10. Minister approved Apr 11. Sent to NPTAB Apr 11. Awaiting response from NPTAB. Received NPTAB approval to retender Apr 19. Retendered Apr 22. Tender opened May 16. 9 Bids received. GEA completed evaluation June 1. Last evaluator signed June 12, 2017. Awaiting receipt of the document to send to Minister for No-Objection. Sent to Minister for review and no-objection June 13, 2017. Minister responded June 13 stating that the recommended contractor would have won several other contracts already, and asked GEA to provide a report on his achievement schedule this far. GEA met with the contractor on June 13 and expressed concerns about fulfilling contractual commitments. GEA requested a list of all current contracts, same was provided June 14. GEA subsequently conducted due diligence on the list. The list was found to be consistent with the Contractor's presentation. While there are some concerns in relation to timely delivery with some LED lights for GEA, liquidated damages were applied. At this time GEA has found no reason to change the outcome of the evaluation based on the information subsequently received. Additional information sent to Minister June 26. Reminder sent to Minister. No-objection from Minister received Jul 1. Sent to NPTAB Jul 4. NPTAB Award received dated Aug 2, 2017. Contracts sent Aug 10, 2017 for signature. Contract signed for Fix it Aug 15 and for Cummings Aug 17. Capital release received Aug 24, 2017. Site visits being conducted with the Contractors. Remedial electrical works to some schools will be identified and executed by GEA's internal staff. Site visits ongoing at Sept 18, 2017. Installations completed at 4 of 46 buildings at Sept 25, 2017. Goods for Fix It expected Dec 15. Both Contracts have to be extended to allow for installations. Fix it awaiting processing of Goods.
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Supply and Installation of Grid Connected Solar PV Systems at Schools and Public Buildings.	X					x				8-Jan-17	30-Jun-17	22-Jan-18	253.012758	9 Bids received. Evaluation in progress. Clarification on a legal matter was required from 1 bidder. GEA completed eval Mar 28. Awaiting 1 evaluator to sign. Last evaluator signed Apr 12. Sent to Minister Apr 13. Received no objection from Minister May 8. Sent to NPTAB May 8. NPTAB responded May 22 stating that NPTAB is not in agreement with the evaluation treatment of 3 admin criteria. GEA is currently reviewing and will meet the eval committee May 25 to discuss. Response sent to NPTAB May 25. GEA CEO met with Chairman NPTAB May 30 to address matters in the letter. At Jun 19, GEA awaiting award of the Contract from NPTAB. Award from NPTAB dated June 21 but received June 23. Contract sent for signature June 23. Contract signed June 30. Performance Bond submitted July 12. Awaiting submission of Workplan. Workplan submitted July 13, 2017. Changes were required for the Inverter specs for 18 of the 57 buildings and this may delay completion of the project. It is still expected that the project will be completed before the end of the year. Shipments have begun arriving. Some delays with getting VAT exemptions. Training and installations commenced 13 Oct. Installations 86% completed at at Dec 31, 2017. Contractor had committed to complete installations by Jan 22, 2018. At Jan 22, Contractor informed minor works outstanding and will be completed within two weeks. GEA's Engineers to verify.
Supply and Installation of Grid Connected Solar PV Systems at Schools and Public Buildings.	X					x				25-Aug-17	11-Dec-17	10-Apr-18	87.5	Tender prepared for an additional 382KW of solar PV to be placed an 18 additional buildings using the savings from this line. Tender published for additional 18 Buildings Aug 25. GEA completed eval Oct 16. Last evaluator signed at Oct 26. Sent to NPTAB Oct 27. NPTAB Approval dated Nov 14. Awaiting Release of Funds. Funds received Dec 11, 2017. Contract signed Dec 11, 2017. Performance bond and work plan submitted. Advance payment made Jan 15, 2018. Site Inspections to be done Jan 24.
Installation of Solar PV System at Parliament Building	X				77.0	X				24-Dec-17				Currently in the advertisement stage. Tender will open on Feb 6.